

Use of CDBG Funds by EAU CLAIRE, WI FROM 08/01/2001 TO 07/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$339,580.00	23.76%
04	AC	Clearance and Demolition	\$1,116.00	0.08%
Subtotal for: ACQUISITION			\$340,696.00	23.83%
20	AP	Planning	\$8,345.00	0.58%
21A	AP	General Program Administration	\$162,269.00	11.35%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$170,614.00	11.94%
14A	HR	Rehabilitation: Single-Unit Residential	\$262,530.00	18.37%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$148.00	0.01%
14H	HR	Rehabilitation Administration	\$57,741.00	4.04%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$34,590.00	2.42%
15	HR	Code Enforcement	\$30,515.00	2.13%
16A	HR	Residential Historic Preservation	\$37,281.00	2.61%
Subtotal for: HOUSING			\$422,805.00	29.58%
03	PI	Public Facilities and Improvements (General)	\$771.00	0.05%
03C	PI	Homeless Facilities (not operating costs)	\$25,000.00	1.75%
03F	PI	Parks, Recreational Facilities	\$242,641.00	16.97%
03N	PI	Tree Planting	\$5,530.00	0.39%
Subtotal for: PUBLIC IMPROVEMENTS			\$273,942.00	19.16%
05	PS	Public Services (General)	\$52,710.00	3.69%
05D	PS	Youth Services	\$47,437.00	3.32%
05H	PS	Employment Training	\$25,038.00	1.75%
05I	PS	Crime Awareness/Prevention	\$46,583.00	3.26%
05K	PS	Tenant/Landlord Counseling	\$24,714.00	1.73%
05M	PS	Health Services	\$12,500.00	0.87%
05N	PS	Abused and Neglected Children	\$12,377.00	0.87%
Subtotal for: PUBLIC SERVICES			\$221,359.00	15.49%
Total Disbursements			\$1,429,416.00	100%